

1 **Q. In reference to Schedule “B”, page 5 of 82, please provide a comparable chart, on**
2 **one page, for the years 1993 up to and including 2003.**

3
4 A. The table on page 2 of 2 contains a summary of annual capital expenditure budgets for
5 projects included in the General Property category for the period 1997 to 2003 inclusive.

6
7 Due to changes in the presentation format of past capital budgets, comparable
8 information for the 1993 to 1996 period is not readily available.

Newfoundland Power Inc.

Summary of Annual Capital Expenditure Budget - General Property
(1997 - 2003)

(000s)

Category	1997	1998	1999	2000	2001	2002	2003
Tools and Equipment	\$ 922	\$ 989	\$ 933	\$ 481	\$ 403	\$ 347	\$770
Additions To Real Property	575	454	1,193	354	570	323	140
Allowance For Unforeseen Items	750	750	750	750	750	750	750
Total	<u>\$ 2,247</u>	<u>\$ 2,193</u>	<u>\$ 2,876</u>	<u>\$ 1,585</u>	<u>\$ 1,723</u>	<u>\$ 1,420</u>	<u>\$ 1,660</u>